

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

Service Area Statistics

Square Miles	3,553
Population	331,000

Service Consumption

Annual Passenger Miles	13,040,134
Annual Unlinked Trips	537,061
Average Weekday Unlinked Trips	1,823
Average Saturday Unlinked Trips	665
Average Sunday Unlinked Trips	544

Service Supplied

Annual Vehicle Revenue Miles	4,578,256
Annual Vehicle Revenue Hours	216,020
Vehicles Operated in Maximum Service	102
Vehicles Available for Maximum Service	145
Base Period Requirement	3

Financial Information

Fare Revenues Earned

\$4,058,034

Sources of Operating Funds Expended

Fare Revenues	(74%)	\$3,880,644
Local Funds	(1%)	65,547
State Funds	(0%)	19,152
Federal Assistance	(24%)	1,242,498
Other Funds	(1%)	54,987

Total Operating Funds Expended \$5,262,828

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(16%)	274,273
Federal Assistance	(74%)	1,296,000
Other Funds	(10%)	177,390

Total Capital Funds Expended \$1,747,663

Summary of Operating Expenses

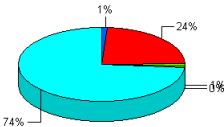
Salary, Wages and Benefits	\$3,787,269
Materials and Supplies	697,474
Purchased Transportation	0
Other Operating Expenses	695,909
Total Operating Expenses	\$5,180,652

Reconciling Cash Expenditures \$82,176

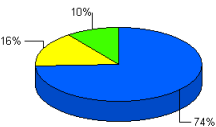
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$16,728	\$1,404	\$132	\$0	\$18,264
Demand Response	96	0	\$1,575,838	\$84,374	\$10,016	\$59,171	\$1,729,399
Total	102	0	\$1,592,566	\$85,778	\$10,148	\$59,171	\$1,747,663

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$373,123	\$52,589	\$18,264	168,990	104,800	33,833	8,384	0.0	6	6.0	6	1.00	0%
Demand Response	\$4,807,529	\$4,005,445	\$1,729,399	12,871,144	4,473,456	503,228	207,636	N/A	139	4.2	96	N/A	45%

Performance Measures

Service Efficiency

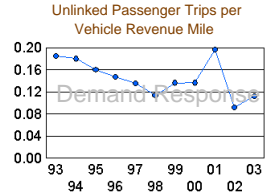
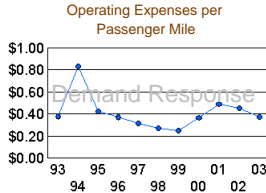
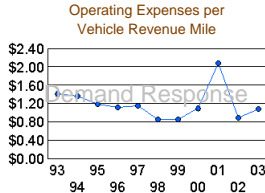
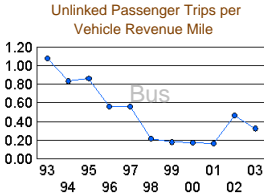
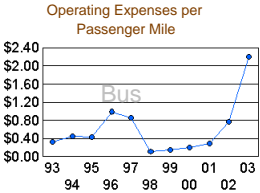
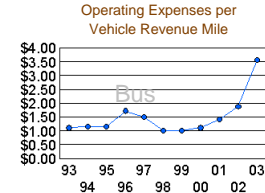
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.56	\$44.50
Demand Response	\$1.07	\$23.15

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.21	\$11.03
Demand Response	\$0.37	\$9.55

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.32	4.04
Demand Response	0.11	2.42



1 Excludes data for purchased transportation reported separately